



**Federal Fiscal Year 2014 Annual Program Profile**

Kids On The Move 475 W. 260 N., Orem, Ut 84057 Contact Person - Heather Waters		<u><b>Area This Program Serves</b></u>  Alpine School District	
Number of Children with an IFSP on 12/1/2014	551	Number of Infants and Toddlers Served during Federal Fiscal Year 2014	1662

Data from 7/1/14-6/30/15	FY 2014 Utah State Target	FFY 2014 KOTM	FFY 2014 All Utah Programs
<b>Indicator 1:</b> Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner.	100.00%	100.00% <sup>b</sup>	100.00% <sup>b</sup>
<b>Indicator 2:</b> Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or community-based settings.	91.00%	99.46% <sup>d</sup>	95.37% <sup>d</sup>
<b>Indicator 3:</b> Percent of infants and toddlers with IFSPs who demonstrate improved: A. Positive social-emotional skills (including social relationships); B. Acquisition and use of knowledge and skills; (including early language/communication); and C. Use of appropriate behaviors to meet their needs.	A. 65.50% B. 73.00% C. 74.00%	A. 64.40% <sup>b</sup> B. 70.37% <sup>b</sup> C. 75.72% <sup>b</sup>	A. 69.77% <sup>b</sup> B. 74.17% <sup>b</sup> C. 74.97% <sup>b</sup>
<b>Indicator 4:</b> Percent of families participating in Part C who report that early intervention services have helped their family: A. Know their rights; B. Effectively communicate their children's needs; and C. Help their children develop and learn.	A. 84.5% B. 82.3% C. 92.1%	A. 90.5% <sup>e</sup> B. 89.1% <sup>e</sup> C. 92.5% <sup>e</sup>	A. 87.7% <sup>e</sup> B. 85.9% <sup>e</sup> C. 92.5% <sup>e</sup>
<b>Indicator 5:</b> Percent of infants and toddlers birth to 1 with IFSPs compared to national data.	0.84%	0.84% <sup>c,d</sup>	0.84% <sup>d</sup>
<b>Indicator 6:</b> Percent of infants and toddlers birth to 3 with IFSPs compared to national data.	2.15%	2.78% <sup>d</sup>	2.55% <sup>d</sup>
<b>Indicator 7:</b> Percent of eligible infants and toddlers with IFSPs for whom an evaluation and assessment and an initial IFSP meeting were conducted within Part C's 45 day timeline.	100.0%	100.0% <sup>b</sup>	100.0% <sup>b</sup>
<b>Indicator 8:</b> Percent of all children exiting Part C who received timely transition planning to support the child's transition to preschools and other appropriate community services by their third birthday including: A. IFSPs with transition steps and services; B. Notification to LEA, if the child is potentially eligible for Part B; and C. Transition conference if child is potentially eligible for Part B.	A. 100.00% B. 100.00% C. 100.00%	A. 100.00% <sup>b</sup> B. 100.00% <sup>b</sup> C. 100.00% <sup>b</sup>	A. 100.00% <sup>b</sup> B. 100.00% <sup>b</sup> C. 98.98% <sup>b</sup>

<sup>a.</sup> Data from State Monitoring file review FFY 2014

<sup>b.</sup> Date from BTOTS, (Baby Toddler Online Tracking System) FFY 2014

<sup>c.</sup> Count ≤ 10; must be interpreted with caution

<sup>d.</sup> 618 Data 12/1/2014

<sup>e.</sup> Annual Child and Family Outcomes Survey 6/15